

Assistant Chief of Staff for Installation Management

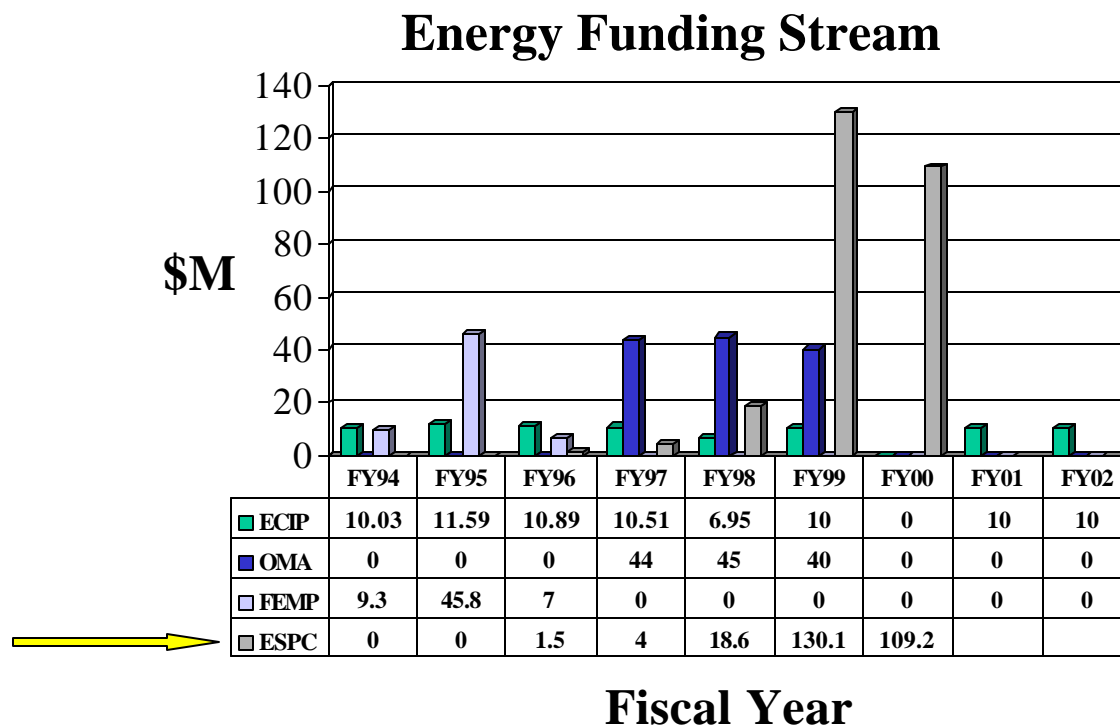


ESPC - Measurement and Verification
Carey L. Klug
DAIM-FD

Army ESPC Status Update

- Contractor Investment to date: \$267,450,491
 - FY2000 Investment: \$113,153,609
 - 71 Task Orders/Delivery Orders have been issued.
 - Continuing to increase the number of awards.
 - Army identified \$820M in investments (alternative or appropriated) to meet the EO 13123 goals.
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Funding to Meet the Goals



- ESPC's are primary focus of "funding" for Army.

Why Focus on M&V

- More than 5 years into the program.
 - Need to improve our existing M&V “Plans” and integrate M&V into all future awards. Apply lessons learned.
 - AAA currently reviewing existing task orders and have helped identify some areas for improvement.
 - We need to find the balance of M&V that is right for both Government and ESCO and ensures that savings are accurately measured, validated, and documented ~ by project.
 - Key areas of discussion will be Baselines and the Protocols.
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Session Panel Members

- Mr. Jess Franco, NORESO
 - Mr. Ralph Gibson, MDW
 - Mr. Martin Hagan, Army Audit Agency
 - Mr. Scott Trotier, Aspen Systems Corp.
 - Mr. Terry Sharp, Oak Ridge National Lab (DOE)
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